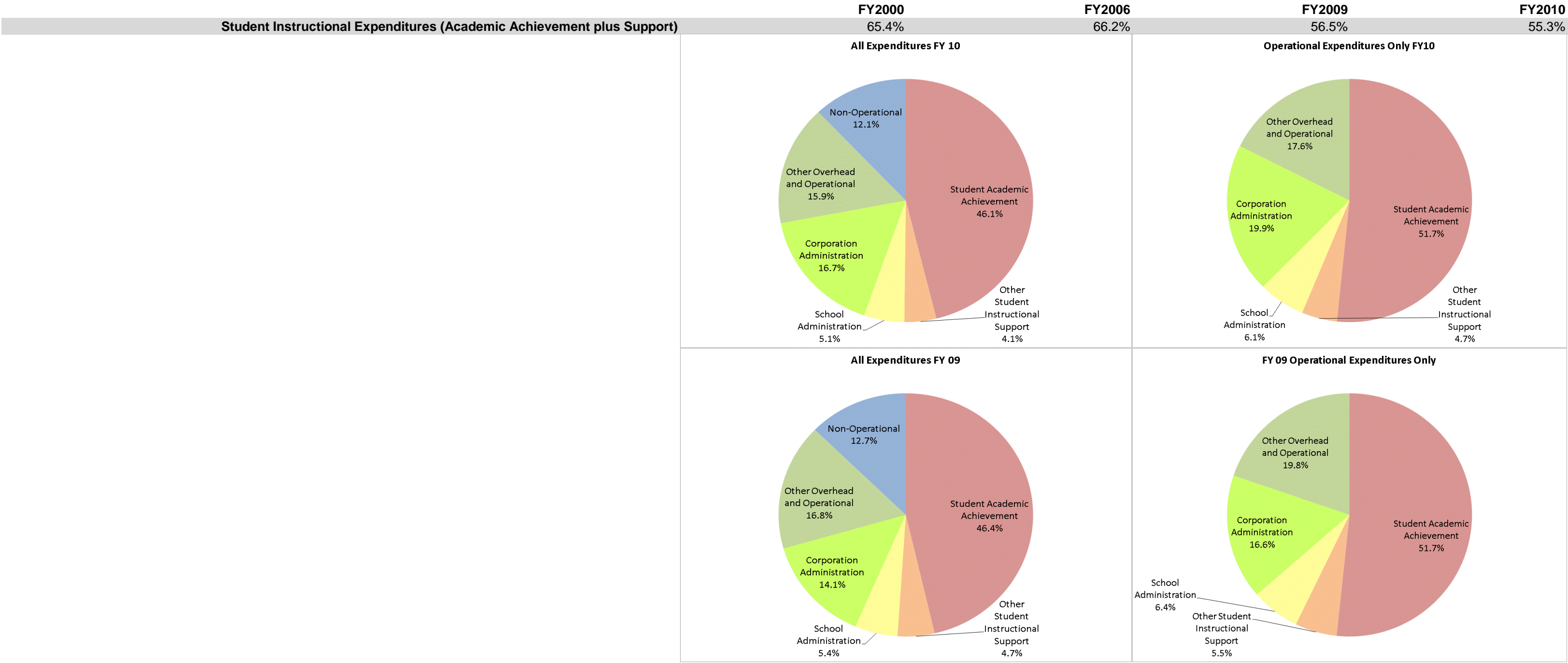


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Eastbrook Community Sch Corp (2815)

Eastbrook Community Sch Corp (2815)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,226,288	55.9%	\$7,977,557	56.8%	\$6,762,890	46.4%	\$7,255,069	46.1%
Student Instructional Support	\$1,059,503	9.5%	\$1,323,879	9.4%	\$1,479,373	10.1%	\$1,446,070	9.2%
Overhead and Operational	\$2,434,208	21.8%	\$2,726,856	19.4%	\$4,498,531	30.8%	\$5,129,206	32.6%
Nonoperational	\$1,426,536	12.8%	\$2,020,888	14.4%	\$1,849,227	12.7%	\$1,896,110	12.1%
Grand Total	\$11,146,534		\$14,049,180		\$14,590,021		\$15,726,454	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Eastbrook Community Sch Corp (2815)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$21,916	\$110,411	\$125,064		471%	13%
	11100 Regular Programs; Elementary	\$2,195,809	\$2,447,832	\$2,545,866	\$2,583,965	18%	6%	1%
	11200 Regular Programs; Middle/Junior High	\$670,184	\$675,772	\$714,288	\$723,314	8%	7%	1%
	11300 Regular Programs; High School	\$1,243,553	\$1,410,354	\$1,427,081	\$1,437,647	16%	2%	1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$14,289	\$8,585			-40%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$4,234	\$13,523			219%
	11410 Vocational Education; Agriculture A	\$46,341	\$61,243	\$118,311	\$121,918	163%	99%	3%
	11450 Vocational Education; Consumer and Homemaking	\$87,247	\$90,601	\$102,353	\$106,115	22%	17%	4%
	11520 Vocational Education; Area School Participation	\$63,845	\$81,902	\$0	\$150,020	135%	83%	
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$32,351	\$20,287	\$38,839		20%	91%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$19,672	\$15,613			-21%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$520	\$0			-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$22,150	\$40,572			83%
	12210 Mental Disabilities; Mild Mental Disabilities	\$120,556	\$133,938	\$138,417	\$191,793	59%	43%	39%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$0	\$49,561			
	12350 Physical Impairment; Homebound	\$14,325	\$5,870	\$4,133	\$3,348	-77%	-43%	-19%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$46,224	\$53,280	\$47,557		3%	-11%
	12510 Culturally Different; Communication Disorders	\$64,921	\$108,915	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$141,830	\$252,770	\$365,037	\$408,912	188%	62%	12%
	12710 Equal Opportunity At Risk	\$0	\$0	\$269	\$3,444			> 500%
	12810 Special Education Preschool	\$0	\$43,351	\$49,704	\$8,723		-80%	-82%
	14300 Summer School Programs; High School	\$49,800	\$28,372	\$17,813	\$11,304	-77%	-60%	-37%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$1,591	\$0			-100%
	16100 Remediation Testing	\$56,674	\$46,750	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$0	\$0	\$6,830	\$28,640			319%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$165,620	\$246,504	\$273,050	\$312,458	89%	27%	14%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$17,456	\$15,703			-10%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,232	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,670	\$23,638	\$27,302		> 500%	15%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$61,753	\$3,975	\$2,259		-96%	-43%
	22220 Library/Media Services; School Library	\$106,973	\$118,635	\$128,304	\$119,911	12%	1%	-7%
	22230 Library/Media Services; Audiovisual	\$11,503	\$13,213	\$8,694	\$10,183	-11%	-23%	17%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$59,851	\$24,475	\$8,622	\$0	-100%	-100%	-100%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$40,430	\$43,151			7%
	22360 Instruction, Related Technology; Network Support	\$0	\$319,886	\$358,766	\$415,597		30%	16%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$48,511	\$49,740			3%
	22380 Instruction, Related Technology;Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$0	\$2,500			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$136	\$83			-39%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$145,911	\$152,463	\$114,772	\$137,724	-6%	-10%	20%
	26497 2007 Account Code - Teachers Retirement Fund	\$263,425	\$267,056	\$0	\$0			
Student Academic Achievement Total		\$5,512,600	\$6,693,815	\$6,762,890	\$7,255,069	32%	8%	7%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$4,174	\$1,075	\$10,419		150%	> 500%
	21220 Guidance Services; Counseling Services	\$215,275	\$241,123	\$272,262	\$270,095	25%	12%	-1%
	21340 Health Services; Nurse Services	\$29,486	\$32,191	\$61,995	\$68,085	131%	111%	10%
	21420 Psychological Testing	\$6,272	\$39,937	\$46,233	\$39,066	> 500%	-2%	-16%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$136,129	\$122,415			-10%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$65,205	\$0			-100%
	21810 Special Education Administration; Service Area Direction	\$82,481	\$106,219	\$101,106	\$125,179	52%	18%	24%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$3,461	\$1,866	\$2,972		-14%	59%
	24100 Office of The Principal	\$589,060	\$680,994	\$793,502	\$807,840	37%	19%	2%
Student Instructional Support Total		\$922,575	\$1,108,099	\$1,479,373	\$1,446,070	57%	31%	-2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$10,000	\$10,000			0%
	23120 Board of Education; Service Area Assistants	\$21,255	\$15,253	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$12,687	\$14,618	\$16,111	\$16,270	28%	11%	1%
	23190 Board of Education; Other Governing Body Services	\$1,766	\$1,200	\$3,582	\$5,439	208%	353%	52%
	23210 Executive Administration; Office of The Superintendent	\$115,899	\$133,162	\$201,935	\$187,197	62%	41%	-7%
	25110 Fiscal Services; Office of The Business Manager	\$130,097	\$76,235	\$79,892	\$76,591	-41%	0%	-4%
	25130 Fiscal Services; Budgeting	\$0	\$0	\$1,380	\$0			-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Eastbrook Community Sch Corp (2815)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25140 Fiscal Services; Receiving and Disbursing Funds	\$956	\$656	\$0	\$994	4%	51%	
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$1,644	\$293			-82%
	25195 Other Fiscal Services; Bank Account Service Charge	-\$6,881	\$0	\$0	\$0			
	25750 Personnel Services; Health Services	\$0	\$243	\$0	\$0		-100%	
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$1,735,927	\$2,325,821			34%
	25920 Ditch Assessments	\$111	\$333	\$84	\$64	-42%	-81%	-23%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$789,494	\$966,022	\$919,214	\$953,978	21%	-1%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,755	\$9,473	\$15,491	\$7,632	61%	-19%	-51%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$102,782	\$201,301	\$178,293	\$132,874	29%	-34%	-25%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,818	\$297	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$348	\$264	\$0	\$0	-100%	-100%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,174	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$52,671	\$106,215	\$76,673	\$80,398	53%	-24%	5%
	27010 Student Transportation; Service Area Direction	\$18,609	\$0	\$75	\$0	-100%		-100%
	27100 Student Transportation; Vehicle Operation	\$280,997	\$276,670	\$346,880	\$272,221	-3%	-2%	-22%
	27200 Student Transportation; Monitoring Services	\$24,509	\$22,114	\$37,510	\$28,267	15%	28%	-25%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$103,469	\$196,069	\$248,518	\$199,405	93%	2%	-20%
	27400 Student Transportation; Purchase of School Buses	\$185,059	\$0	\$0	\$174,908	-5%		
	27500 Student Transportation; Insurance on Buses	\$12,609	\$12,055	\$12,032	\$24,544	95%	104%	104%
	27900 Student Transportation; Other Student Transportation Services	\$12	\$1,535	\$0	\$0	-100%	-100%	
	27910 Student Transportation; Bus Driver Training	\$731	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$384,906	\$460,755	\$329,006	\$347,494	-10%	-25%	6%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$269,391	\$265,688			-1%
	31900 Other Food Services	\$9,996	\$10,944	\$14,892	\$19,128	91%	75%	28%
Overhead and Operational Total		\$2,249,828	\$2,505,413	\$4,498,531	\$5,129,206	128%	105%	14%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$1,035	\$1,541	\$1,518		47%	-1%
	33200 Community Recreation	\$5,631	\$14,260	\$0	\$0	-100%	-100%	
	33400 Athletic Coaches	\$119,719	\$150,139	\$167,876	\$153,423	28%	2%	-9%
	43000 Facilities Acquisition and Construction; Professional Services	\$2,203	\$25,984	\$36,772	\$37,371	> 500%	44%	2%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$4,995	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$388,458	\$37,780	\$115,179	\$444,297	14%	> 500%	286%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$369,210	\$306,489	\$184,503		-50%	-40%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$96,218	\$31,956	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$254,068	\$37,806	\$90,123	\$7,964	-97%	-79%	-91%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$46,516	\$25,067	\$0	\$0	-100%	-100%	
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$0	\$155,810	\$245,342			57%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$2,036	\$0	\$0		-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$49,445	\$0	\$7,236		-85%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$380,318	\$925,538	\$555,000	\$398,000	5%	-57%	-28%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$277,256	\$254,500			-8%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$16,585	\$0	\$0		-100%	
	54200 Common School Fund; Principal	\$113,063	\$300,380	\$138,187	\$161,956	43%	-46%	17%
Nonoperational Total		\$1,406,193	\$1,987,222	\$1,849,227	\$1,896,110	35%	-5%	3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$94,622	\$90,525	\$0	\$0			
	26492 2007 Account Code - Social Security	\$499,786	\$579,944	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$29,399	\$57,626	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$431,531	\$794,858	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$231,678	\$0	\$0			
Prorated By Fund Total		\$1,055,338	\$1,754,631	\$0	\$0			